

# Commonwealth of Virginia

# VIRGINIA DEPARTMENT OF ENVIRONMENTAL QUALITY

1111 E. Main Street, Suite 1400, Richmond, Virginia 23219 P.O. Box 1105, Richmond, Virginia 23218 (800) 592-5482 www.deq.virginia.gov

Travis A. Voyles Secretary of Natural and Historic Resources Michael S. Rolband, PE, PWD, PWS Emeritus Director (804) 698-4020

## **MEMORANDUM**

TO:

Michael S. Rolband, DEQ Director

THROUGH: James Golden, Director of Central Operations

Scott Morris, Water Division Director

FROM:

Karen Doran, CWFAP Program Manager

**DATE:** 

**January 8, 2024** 

SUBJECT:

**Authorization of FY 2024 SLAF Project Funding List** 

## Purpose

The Virginia General Assembly created and set forth specific parameters for the administration of the Stormwater Local Assistance Fund (SLAF) in 2013. The purpose of SLAF is to provide matching grants to local governments for the planning, design, and implementation of stormwater best management practices that address cost efficiency and commitments related to reducing water quality pollutant loads. In accordance with that legislation, the State Water Control Board approved guidelines for the implementation of the SLAF program in 2013 with those guidelines revised by the Board in December 2016 and most recently June 2022. The guidelines call for an annual solicitation of applications, an application review and ranking process, and the authorization of a Project Funding List by the DEQ Director, Currently 332 projects have been authorized, totaling approximately \$182 million. A ninth solicitation for SLAF applications was conducted for FY 2024 and the applications received have been evaluated in accordance with the approved guidelines. This memorandum provides the results of the evaluation and staff recommendations for approval.

## **Applications Received**

On August 1, 2023, staff solicited SLAF applications from all local governments in the Commonwealth. October 2, 2023 was established as the deadline for submitting applications. Based on this solicitation, DEQ received applications from 15 localities for 28 stormwater projects and one nutrient credit purchase totaling \$34,988,207.

## Funding Availability for FY 2024

In FY 2023, no additional SLAF funding was provided to DEQ resulting in approximately \$38 million of unallocated funds existing from previous SLAF appropriations available to be authorized for FY 2024 SLAF projects.

## **Application Evaluation**

All 28 stormwater projects and one nutrient credit purchase applications were evaluated in accordance with the program's eligibility requirements and priority ranking criteria. As stated, the funding amount requested for the projects totaled \$34,988,207, less than the \$38 million currently available.

After the initial review and ranking of the applications, it was determined that a number of projects should be further evaluated. Staff has developed the following recommendations.

- Two projects were determined to be ineligible for funding since the proposed best management practices are not listed as eligible in the SLAF guidelines.
- One project was determined to be ineligible for funding because it exceeded what is considered a reasonable cost per pound of nutrient removal at over \$76,000 per equivalent pound of phosphorus.

In accordance with the SLAF Guidelines, the project funding list was drafted to provide the greatest financial and environmental benefit to as many communities as possible. Additionally, the minimum and maximum grant amounts may be adjusted at the discretion of the Director. Since all eligible projects submitted can be funded within existing budgetary constraints, it is recommended that maximum grant amount of \$5,000,000 be waived for FY 2024 SLAF projects. This suspension would result in three localities, Fairfax, Prince William, and Loudoun Counties, receiving total authorizations of \$8,417,015 (Fairfax) for six projects, \$6,768,473 for two projects (Prince William), and \$5,259,522 (Loudoun) for three projects. It should be noted that these 11 projects account for more than half of the total nutrient reductions for the eligible FY 2024 projects.

The SLAF Guidelines allow grants awarded for eligible projects in localities with high or above average fiscal stress to account for more than 50 percent of the costs of a project. Due to the availability of funds and the benefit of a higher grant share to fiscally stressed localities, we recommend that all eligible applications from those localities be awarded a 75 percent grant share.

#### Conclusion and Staff Recommendation

After an evaluation of eligibility, priority ranking, and funding availability, along with site visits that were conducted for a number of these projects, the proposed Project Funding List for this ninth round of SLAF funding includes 25 stormwater projects and one nutrient credit purchase in 14 localities totaling \$29,669,206.

The staff recommends that the DEQ Director authorize the Project Funding List which includes localities and projects for SLAF matching grant assistance, subject to compliance with the program requirements and the receipt of construction bids.

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# STORMWATER LOCAL ASSISTANCE FUND FISCAL YEAR 2024 PROJECT FUNDING LIST

GRANT RECIPIENT	PROJECT NAME	POINT TOTAL	GRANT AMOUNT
Fairfax County	Long Branch North at Arlington Boulevard	510	\$2,446,800
Fairfax County	Difficult Run Tributary at Government Center	424	\$1,146,200
Fairfax County	Accotink Creek Tributary at Carrleigh Parkway	406	\$977,100
Fairfax County	Old Courthouse Spring Branch Phase II	378	\$1,224,200
Fairfax County	Coon Branch at Annandale Park	310	\$1,795,500
Fairfax County	Little Pimmit Run Tributary at Woodland Terrace	292	\$827,215
	Fairfax County Total		\$8,417,015
Prince William County	Powell's Creek Phase 2 and Lacrosse Tributary	310	\$3,646,073
Prince William County	Middle Dewey Creek Phase 1	301	\$3,122,400
Prince William County Total			\$6,768,473
Loudoun County	Horsepen Run Stream Restoration	445	\$3,904,760
Loudoun County	Stormwater Facility JC77 Retrofit	360	\$780,684
Loudoun County	Conklin Park Constructed Wetland	328	\$574,078
Loudoun County Total			\$5,259,522
City of Virginia Beach	Bayville Lake Water Quality Improvement Project	403	\$930,000
City of Virginia Beach	Oceana Gardens Constructed Wetlands	213	\$1,308,750
City of Virginia Beach Total			\$2,238,750
City of Winchester	Jim Barnett Park Stream Restoration Project	458	\$1,370,058
Roanoke County	Restoration of Wolf Creek Phase 2	415	\$607,212
Roanoke County	Restoration of a Tributary to Mudlick Creek	389	\$531,425
Roanoke County Total			\$1,138,637
City of Colonial Heights	City of Colonial Heights TMDL Reduction	483	\$931,275
City of Staunton	Gypsy Hill Park Stream Restoration	370	\$913,534
City of Fairfax	Van Dyck Park Outfall Restoration	435	\$362,720
City of Fairfax	Providence Park Outfall Restoration	378	\$186,017
City of Fairfax	Traveler Street Outfall Restoration	362	\$137,902
City of Fairfax Total			\$686,639
York County	Celestial Way Stream Restoration Project	432	\$555,717
Hanover County	Beechwood Drive Outfall Restoration Plan	389	\$460,184
City of Hampton	Pembroke Pond Retrofit	387	\$396,975
City of Petersburg	Extension of Shirley Ave Stream Restoration	403	\$321,164
City of Lexington	Woods Creek Park Stormwater BMP	237	\$211,263
	TOTAL FUNDED		\$29,669,206



A	uthorized by:
>	Action approved as recommended USV
	_Action not approved as recommended

Michael S. Rolband

Director, DEQ